



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

CUAUTITLAN 0001

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	Presidencia	9,817,983.03	0.00	9,817,983.03	7,079,656.46	8,135,095.35	2,738,326.57
A02	Derechos Humanos	346,463.74	0.00	346,463.74	292,843.55	334,001.61	53,620.19
B00	SINDICATURAS	1,255,979.80	0.00	1,255,979.80	1,117,201.08	1,267,800.08	138,778.72
C01	Regiduría I	375,764.02	0.00	375,764.02	332,777.20	378,775.92	42,986.82
C02	Regiduría II	503,370.67	0.00	503,370.67	388,388.34	450,627.46	114,982.33
C03	Regiduría III	469,618.99	0.00	469,618.99	415,754.03	473,327.21	53,864.96
C04	Regiduría IV	514,580.11	0.00	514,580.11	453,973.16	517,268.98	60,606.95
C05	Regiduría V	473,376.37	0.00	473,376.37	419,006.49	477,084.59	54,369.88
C06	Regiduría VI	581,736.52	0.00	581,736.52	499,058.82	570,533.98	82,677.70
C07	Regiduría VII	522,870.52	0.00	522,870.52	454,776.11	518,964.09	68,094.41
C08	Regiduría VIII	659,470.18	0.00	659,470.18	523,770.07	604,310.23	135,700.11
C09	Regiduría IX	375,764.02	0.00	375,764.02	406,556.16	452,554.88	-30,792.14
D00	SECRETARIA DEL AYUNTAMIENTO	4,885,309.34	0.00	4,885,309.34	4,296,605.95	4,846,742.65	588,703.39
E00	ADMINISTRACIÓN	28,712,042.94	0.00	28,712,042.94	20,189,820.79	20,849,119.55	8,522,222.15
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	16,658,627.20	0.00	16,658,627.20	1,797,690.65	2,088,475.58	14,860,936.55
F01	Desarrollo Urbano y Servicios Públicos	3,034,946.76	0.00	3,034,946.76	2,821,797.44	3,190,970.21	213,149.32
H00	SERVICIOS PUBLICOS	18,157,025.06	0.00	18,157,025.06	12,120,792.67	13,531,612.63	6,036,232.39
H01	AGUA POTABLE	24,568,485.07	0.00	24,568,485.07	26,866,571.19	27,885,474.38	-2,298,086.12
I00	PROMOCIÓN SOCIAL	708,098.69	0.00	708,098.69	621,972.42	707,524.94	86,126.27
J00	Gobierno Municipal	1,475,997.80	0.00	1,475,997.80	1,220,543.26	1,395,778.72	255,454.54
K00	CONTRALORIA	1,172,500.26	0.00	1,172,500.26	898,711.39	1,036,211.89	273,788.87
L00	TESORERIA	47,201,625.04	0.00	47,201,625.04	53,919,752.70	54,442,553.60	-6,718,127.66
M00	CONSEJERIA JURIDICA	1,624,850.07	0.00	1,624,850.07	2,788,573.49	3,429,884.25	-1,163,723.42
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,279,089.43	0.00	3,279,089.43	2,551,511.92	2,918,731.14	727,577.51
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,607,235.67	0.00	4,607,235.67	3,987,730.91	4,515,113.85	619,504.76
Q00	SEGURIDAD PUBLICA Y TRANSITO	27,521,128.98	0.00	27,521,128.98	22,694,348.22	19,497,569.82	4,826,780.76
V00	DIRECCION DE LAS MUJERES	1,214,906.62	0.00	1,214,906.62	1,071,921.56	1,213,625.76	142,985.06
TOTAL DEL GASTO		200,718,846.90	0.00	200,718,846.90	170,232,106.03	175,729,733.35	30,486,740.87

PRESIDENTA MUNICIPAL
LIC. JUANA CARRILLO LUNA

TESORERA MUNICIPAL
LIC. LILIA GABRIELA LÓPEZ ANDRADE